

Contra Costa Regional Medical Center & Health Centers

2013 Bridge to Reform



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Contra Costa County Board of Supervisors
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Overview

- **Affordable Care Act**
- **Current State**
 - Strengths
 - Challenges
- **Bridge to Reform**
 - Foundation
 - 2013 priorities
- **Beyond the Bridge**
 - Strategic Planning

Affordable Care Act of 2010 (ACA)



- **By 2014 the ACA is expected to insure 32 million currently uninsured**
- **Once fully implemented it is estimated 92% of Californians will be insured.**

Current State



Strengths



- **Continuity of care**
- **Alternative care models**
- **Length of stay for medical surgical service**
- **Integrated health system**

Challenges



- **Access**
- **Capacity**
- **Coverage expansion**
- **Support infrastructure**

The Opportunity

Delivery System Reform Incentive Payment Program (DSRIP)

“The DSRIP shall be foundational, ambitious, sustainable and directly sensitive to the needs and characteristics of an individual hospital’s population, and the hospital's particular circumstances; it shall be deeply rooted in the intensive learning and generous sharing that will accelerate meaningful improvement.”

The California 1115 Waiver terms and conditons

“Many key concepts underlying federal health care reform will be tested, evaluated, and refined in California.”

**Delivery System Reform Incentive
Payment Program (DSRIP)**

DSRIP Performance Measures

Infrastructure Development

Primary Care Capacity

Training Primary Care Workforce

Interpretation Services and Culturally Competent Care

REAL Data to Reduce Disparities

Innovation and Redesign

Medical Homes

Patient Experience

Integrate Physical and Behavioral Care

Medication Refill Process in Ambulatory Care

Population-based Improvement

Patient / Care giver experience

Care Coordination

Patient Safety / Preventative Health

At Risk Populations

Urgent Improvement in Care

Sepsis Detection and Management

Central Line Associated Bloodstream Infection

Hospital Acquired Pressure Ulcer Prevention

Venous Thrombo-embolism

HIV Transition Projects

Access to Ryan White Services

HIV Clinical Support Tools

Enhanced Data Sharing

Coverage Expansion

- Additional millions will have access to coverage
- California plans to expand Medi-Cal
- Insurance Exchange
- Some people will not have health coverage

New Markets

- New Roles
- Purpose
- Opportunity/threats

New Rules:

What we do and don't know about Health Reform



Payment Reform

- Quality will be emphasized
- Volume and utilization will have new roles
- Incentive and disincentive programs

Shared Risk

- Stand alone systems may rethink
- Accountable Care Organizations
- Regional information and care collaboration exchanges/cooperative



Phase I: Bridge to Reform



Foundation

- **Health Care Reform (ACA)**
- **Hospital Sustainability Study**
- **Delivery System Reform Incentive Payments (DSRIP)**
- **Employee input**



CCRMC & Health Centers Bridge to Reform 2013 Priorities



- **Health Home**
- **Safety**
- **Best People/
Workforce**
- **Leadership and
Oversight**



Focusing our efforts

Health Home

Safety



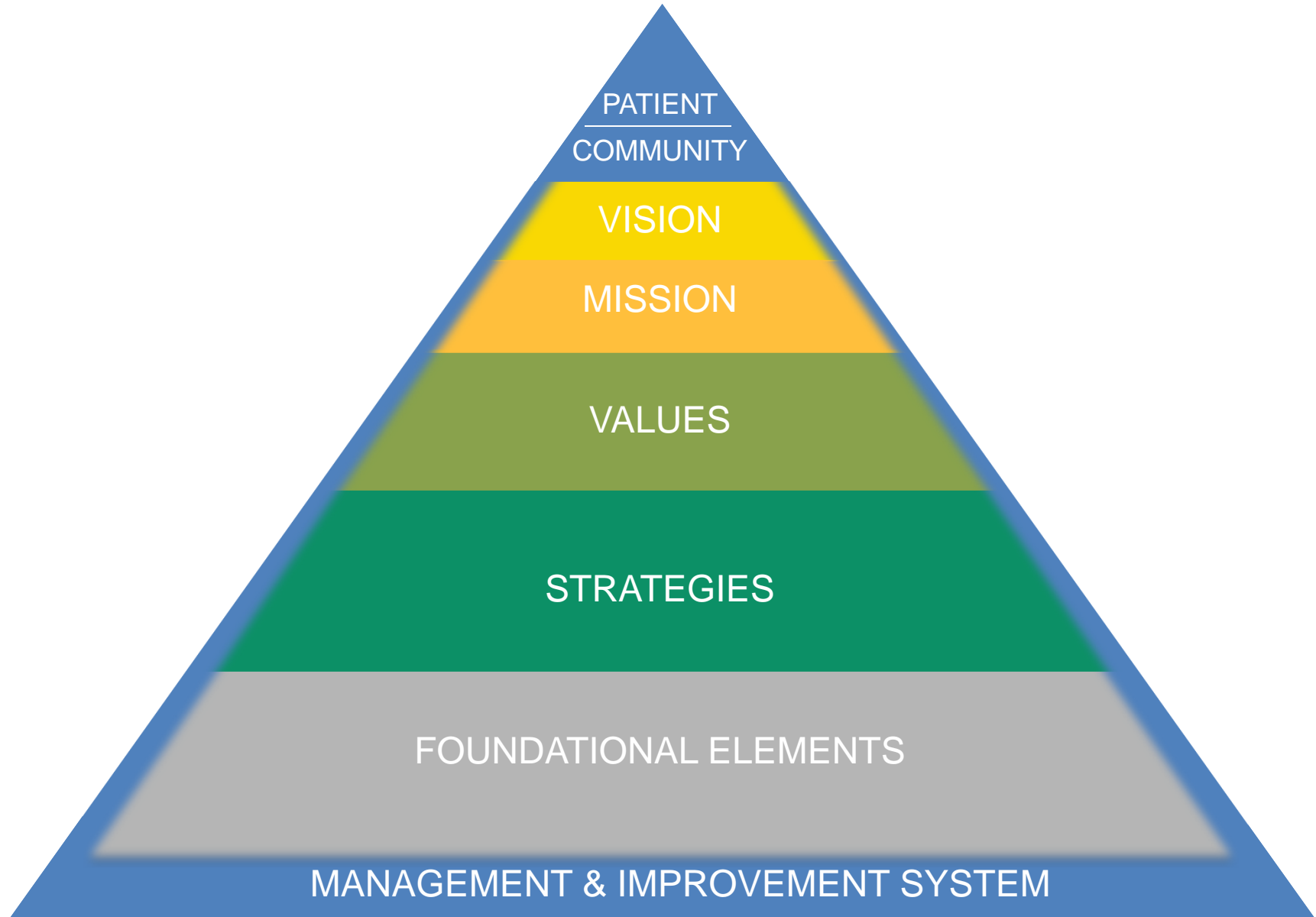
Best People/Workforce

Leadership and Oversight

Phase II: Beyond the Bridge

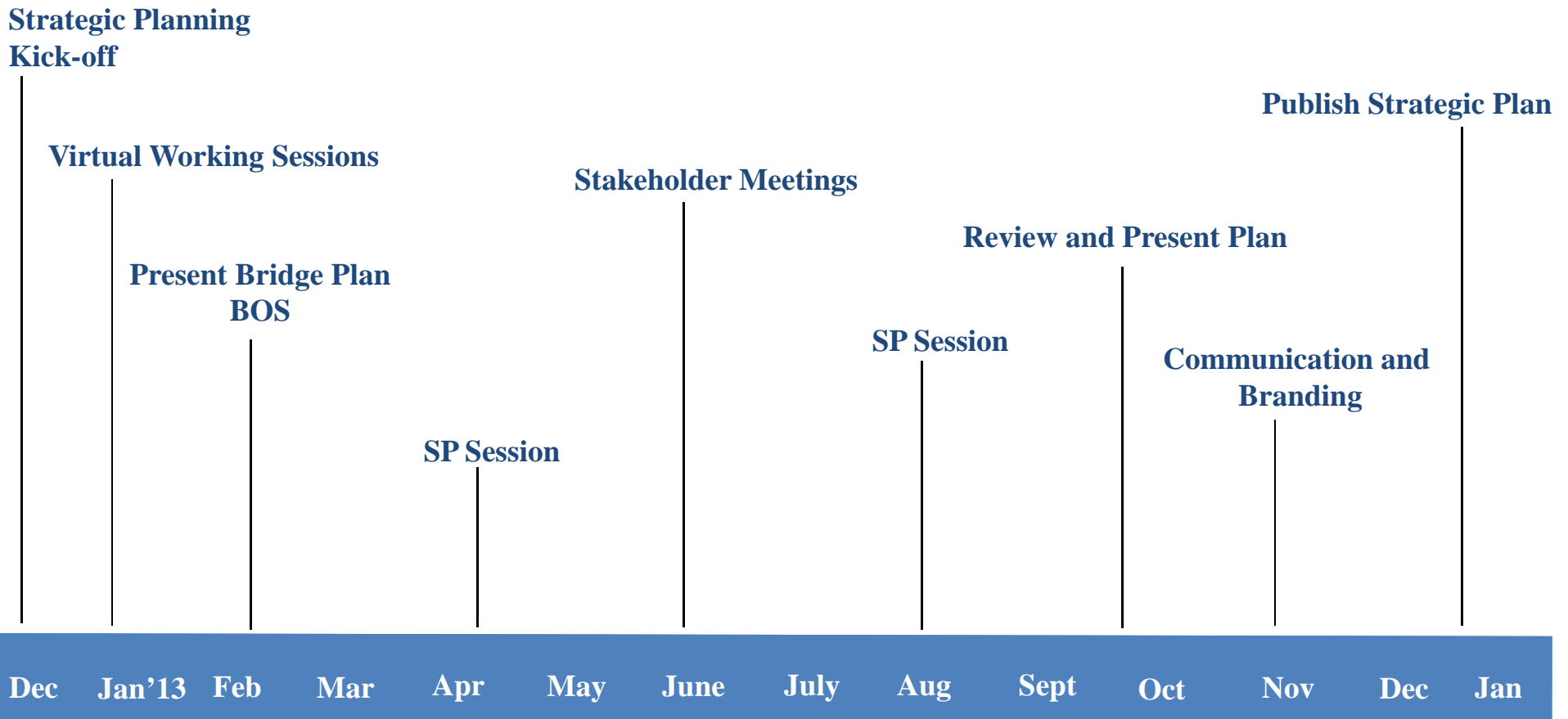


Strategic Planning



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Strategic Planning Proposed 2013 Timeline



Discussion

