POSITION ADJUSTMENT REQUEST

NO. <u>21225</u> DATE <u>1/3/2013</u>

Department No./

Department County Administrator Budget Unit No. 0003 Org No. 1200 Agency No. 03 Action Requested: Add (1) one, full-time Senior Deputy County Administrator (ADDH) position in the County Administrator's Office. Proposed Effective Date: 1/16/2013 Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$141,465.00 Net County Cost \$0.00 Total this FY \$64,838.00 N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT AB109 Public Safety Realignment Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Timothy Ewell (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT TME 1/3/2013 Date Deputy County Administrator HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 1/15/2013 Add one Senior Deputy County Administrator (ADDH) (unrepresented) position at salary level B85 1978 (\$7,365-\$8,953) Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED and County Administrator DATE BY ____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: