POSITION ADJUSTMENT REQUEST

NO. <u>21217</u> DATE 12/20/2012

Department No./ Budget Unit No. 0450 Org No. 5761 Agency No. A18 Department HEALTH SERVICES - Public Health Action Requested: Add one (40/40) Accounting Technician position and cancel one vacant (40/40) Account Clerk Experienced Level position no. 7216 in the Health Services Department Proposed Effective Date: 1/9/2013 Classification Questionnaire attached: Yes \quad No \quad / Cost is within Department's budget: Yes \quad No \quad \quad Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$16,707.90 Net County Cost \$0.00 Total this FY N.C.C. this FY \$0.00 \$8,353.95 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% County General Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Darlene Thompson (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 12/26/2012 **Dorothy Sansoe Deputy County Administrator** Date **HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS** DATE Exempt from Human Resources review Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 12/26/2012 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources **Dorothy Sansoe** Other: Approve as requested by Department (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa. Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED and County Administrator DATE ____ BY ____ APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: