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# RODEO SANITARY DISTRICT

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(510) 799-2970 · FAX (510) 799-5403

November 1, 2012

D'Andre Wells  
Department of Conservation and Development  
30 Muir Road  
Martinez, CA 94553

Reference: Request for Agreement Modification

Dear Mr. Wells:

Due to changing site conditions, the District has processed one change order and is in the process of negotiating others. The May 2012 agreement amendment between the District and the County established a budget of \$1,559,000 with a construction budget of \$1,117,000. The first change order was for \$61,000. After consulting with Carollo Engineers, they recommend that we establish a change order contingency of \$175,000. The District agrees with this figure. Please note that this is not a target but rather a place holder and every effort will be made to minimize change orders.

The May 2012 agreement amendment between the District and the County established a LAFCO Annexation date of September 24, 2012. The delays in authorizing/initiating the project delayed the start of the annexation process. As a result, the target date for annexation is March 31, 2013.

Lastly, the May 2012 agreement amendment between the District and the County also established and construction completion date of December 31, 2012. The contractor has an extremely aggressive construction schedule and is targeting an end of year completion date. However, this is fully dependent on weather conditions. As a result, it is suggested that the completion date be amended to the same date as annexation completion; March 31, 2013.

If you have any questions, please do not hesitate to call me.

Very truly yours,

A handwritten signature in blue ink, which appears to read "S. Beall". The signature is fluid and cursive.

Steven S. Beall, P.E.  
District Manager  
Rodeo Sanitary District