

Local Programs - Projects Lapsing on June 30, 2013

1	2	3	4	5	6	7	8	9	10	11
District	Agency Name	Location/Work Performed	Project No.	Advantage ID	Fund Type	Approp. Code	Phase Code	Current Expense Budget	Actual Expenses	Unliquidated Balance as of 7/27/12
4	Contra Costa County	County Jail Access Rd. bridge over Marsh Creek, #28C0226	BRLO-5928(068)	0400001362	0890	07102F	S	\$ 154,030	\$ 108,335	\$ 45,695

12	13	14	15	16	17	18
Date Balance to be Billed	Requesting CWA? (Yes/No)	Delay Code	Reason for Delay	Obstacles to Future Completion	Date Project will be Liquaidated if CWA Approved	Contact Name-E-mail Address- Phone Number
n/a	Yes	\$ 6	The PE phase has been delayed due to delays to the Environmental clearance process. 1. Caltrans required 3 separate field reviews due to staff rotations and lost information. (see attached Exhibit 6D for more detail); 2. Due to limited PE funds for this small bridge project, the county has made two requests for additional funds through the Exhibit 6D process (see attached form-most recent version). The first request was denied pending a more detailed review of project costs by the County. The second request was partially approved. These documents cause delay to the project development process due to uncertainty of project funding and actual time to prepare such forms; and 3. As a result of the initial Cultural findings it was determined that an underground XP1 exploration was required. This task was not in the initial project schedule. We have recently completed the XP1 work including the written report and expect to have NEPA clearance by January 30, 2013. Final design tasks will begin immediately upon NEPA clearance. We expect to complete final design by August 2013 and submit a Request for Authorization to Construct to CT/FHWA in September 2013. Construction start is expected in Spring 2014.	None foreseen at this time	1-Apr-14	Neil Leary; nlear@pw.cccounty.us; (925) 313-2278

Signature of Approving Agency's Board or Council:
Forthcoming on December 4, 2012

Print Name:

Date: