

POSITION ADJUSTMENT REQUEST

NO. 21209
DATE 11/14/2012

Department HEALTH SERVICES - Hospital

Department No./

Budget Unit No. 0540 Org No. _____ Agency No. A18

Action Requested: Increase the hours of five positions as outlined in Attachment A.

Proposed Effective Date: 12/5/2012

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$193,421.20

Net County Cost \$0.00

Total this FY \$112,828.91

N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Medi-Cal/FQHC

Department must initiate necessary adjustment and submit to CAO.

Use additional sheet for further explanations or comments.

Terrina C. Manor

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Dorothy Sansoe

11/20/2012

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from HR review under delegated authority

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.

☐ _____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 11/20/2012

☐ Approve Recommendation of Director of Human Resources

☐ Disapprove Recommendation of Director of Human Resources

☒ Other: Approve as requested by Department

Dorothy Sansoe

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☐ DISAPPROVED ☐

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

ATTACHMENT A

- Increase hours of Exempt Medical Staff Dentist position #9013 from 32/40 to 36/40
- Increase hours of Exempt Medical Staff Physician position #8235 from 34/40 to 40/40
- Increase hours of Exempt Medical Staff Physician #8608 from 28/40 to 30/40
- Increase hours of Exempt Medical Staff Physician #7283 from 32/40 to 40/40
- Increase hours of Exempt Medical Staff Physician #8614 from 28/40 to 40/40