POSITION ADJUSTMENT REQUEST

NO. <u>21029</u> DATE 11/21/2011

Department No./ Budget Unit No. 0540 Org No. 6555 Agency No. A18 Department HEALTH SERVICES - IT Action Requested: Add one Network Administrator II (LNSB) position at salary level ZA5 1787 (\$6096.52 - 7410.35) Proposed Effective Date: 12/1/2011 Classification Questionnaire attached: Yes \quad No \quad / Cost is within Department's budget: Yes \quad No \quad \quad Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$147,549 Net County Cost \$0.00 Total this FY \$73,825 N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Enterprise II Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Terrina C. Manor (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Dorothy Sansoe 12/5/2011 **Deputy County Administrator** Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE APPROVAL NOT REQUIRED UNDER DELEGATION Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 12/5/11 ☐ Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources **Dorothy Sansoe** ☐ Other: APPROVED UNDER HR DELEGATION (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED ☐ DISAPPROVED ☐ and County Administrator BY DATE APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: