

**Position Adjustment Request Cost Breakdown
MH COMMUNITY SUPPORT WORKER I**

Salary	\$37,064.76
Employer Paid Benefits*	\$17,420.44
Health/Dental	\$13,134.00
One Time Costs	\$0.00
Total Cost	\$67,619.20
Deferred comp Benefit	\$0
ANNUAL TOTAL COST	\$67,619.20

*Includes:	7.65% FICA
	3.48% Workers Compensation
	0.37% Unemployment
\$13,157.99	35.50% Pension

Cost for Three Positions:	\$202,857.59
Pension Cost for Three Pos:	\$39,473.97

**Position Adjustment Request Cost Breakdown
MH COMMUNITY SUPPORT WORKER I - 20/40**

Salary	\$18,532.38
Employer Paid Benefits*	\$8,710.22
Health/Dental	\$13,134.00
One Time Costs	\$0.00
Total Cost	\$40,376.60
Deferred comp Benefit	\$0
ANNUAL TOTAL COST	\$40,376.60

*Includes:	7.65% FICA
	3.48% Workers Compensation
	0.37% Unemployment
\$6,578.99	35.50% Pension

TOTAL COST =	\$243,234.19
TOTAL PENSION =	\$46,052.96