# FY 2011/12 Emergency Shelter Grant (ESG) Projects

Project ID	Sponsor	Project Name/Location	Sponsor's Website	Project Objective/Description	HUD Matrix Eligibility/ National Objective/Category of Assistance	ESG	6 Funds	Total Co	st
	County Health Services 597 Center Ave. Suite 325 Martinez, CA 94553	Emergency Shelter - Single Adults 847-C Brookside Drive Richmond, CA 94801	www.co.contra-costa.ca.us	Provide up to 175 year-round emergency shelter beds per night for homeless single adults in Contra Costa county.	24 CFR 576.21(a)(3) (Operating Support: No Staff Costs)	\$	100,000	\$ 1,627,4	11
	County Health Services 597 Center Ave. Suite 325 Martinez, CA 94553	Calli House Youth Shelter 845-B Brookside Drive Richmond, CA 94801	www.co.contra-costa.ca.us	Provide up to 18 year-round emergency shelter beds per night for homeless youth in Contra Costa County.	24 CFR 576.21(a)(3) (Operating Support: No Staff Costs)	\$	4,025	\$ 416,7	'24
11-73-ESG	Greater Richmond Interfaith Program (GRIP) 165 22nd Street Richmond, CA 94801	Emergency Family Shelter 165 22nd Street Richmond, CA 94801	www.gripcommunity.org	Provide emergency shelter and support services year round to 70 families (215 homeless individuals) in Contra Costa County.	24 CFR 576.21(a)(3) (Operating Support: Staff Costs)	\$	10,000	\$ 164,6	i12
11-74-ESG	STAND! Against Domestic Violence 1410 Danzig Plaza Suite 210 Concord, CA 94520	Rollie Mullen Emergency Shelter/ Confidential location	www.standagainstdv.org	Provide emergency homeless shelter and support services for 15 women and their children who are displaced due to domestic violence.	24 CFR 576.21(a)(2) (Essential Services)	\$	31,000	\$ 581,4	.50
11-75-ESG	Contra Costa County Dept. of Conservation & Development 2530 Arnold Drive Suite 190 Martinez, CA 94553	ESG Administration	www.ccreach.org	Administrative Costs limited to 5% of ESG Funding	24 CFR 576.21 (a)(5) (Administrative Costs)	\$	6,376	\$ 6,5	79
	1			Total Emergen	cy Shelter Grant Funding	\$	151,401	\$ 2,796,7	76
				500.0					
				ESG Caps:		•	45 400		
				Essential Services: Up to 30% of ESG Fundir Operational Costs: Staff costs included in this		\$	45,420 15,140		
				10% of ESG Funding		Φ	13,140		
				Homeless Prevention Activities: Up to 30% of	ESG Funding	\$	45,420		

## FY 2009/10 Community Development Block Grant Emergency Shelter Grant (ESG) Projects

Project ID	Sponsor	Project Name/Location	Sponsor's Website	Project Objective/Description	HUD Matrix Eligibility/ National Objective/Category of Assistance	ESG Funds	Total Cost
09-53-ESG	County Health Services 597 Center Ave. Suite 325 Martinez, CA 94553	Emergency Shelter - Single Adults 847-C Brookside Drive Richmond, CA 94801	www.co.contra-costa.ca.us	Provide up to 175 year-round emergency shelter beds per night for homeless single adults in Contra Costa county.	24 CFR 576.21(a)(3) (Operating Support: No Staff Costs)	\$ 90,00	\$ 1,397,056
09-54-ESG	County Health Services 597 Center Ave. Suite 325 Martinez, CA 94553	Calli House Youth Shelter 845-B Brookside Drive Richmond, CA 94801	www.co.contra-costa.ca.us	Provide up to 18 year-round emergency shelter beds per night for homeless youth in Contra Costa County.	24 CFR 576.21(a)(3) (Operating Support: No Staff Costs)	\$ 6,000	353,319
09-55-ESG	Greater Richmond Interfaith Program (GRIP) 165 22nd Street Richmond, CA 94801	Emergency Family Shelter 165 22nd Street Richmond, CA 94801	www.gripcommunity.org	Provide emergency shelter and support services year round to 215 homeless individuals and families in Contra Costa County.	24 CFR 576.21(a)(3) (Operating Support: Staff Costs)	\$ 12,000	\$ 496,069
09-56-ESG	Shelter, Inc. 1815 Arnold Drive Martinez, CA 94553	REACH Plus 1815 Arnold Drive Martinez, CA 94553	www.shelterincofccc.org	Provide case management services and rental subsidies to 80 homeless individuals and families to regain self-sufficiency and maintain stable, permanent housing.	24 CFR 576.21 (a)(4) (Homeless Prevention)	\$ 13,11	1 \$ 1,190,937
09-57-ESG	STAND! Against Domestic Violence 1410 Danzig Plaza Suite 210 Concord, CA 94520	Rollie Mullen Emergency Shelter/ Confidential location	www.standagainstdv.org	Provide emergency homeless shelter and support services for 30 women and their children who are displaced due to domestic violence.	24 CFR 576.3 (Essential Services)	\$ 24,000	362,324
09-58-ESG	Contra Costa County Community Dev. Dept. 2530 Arnold Drive Suite 190 Martinez, CA 94553		www.ccreach.org	Administrative Costs limited to 5% of ESG Funding	24 CFR 576.21 (a)(5) (Administrative Costs)	\$ 7,28	5
		T	T	Total Emergend	cy Shelter Grant Funding	\$ 152,39	5 \$ 3,799,705
				ESG Caps:			
				Essential Services: Up to 30% of ESG Funding	<u> </u>	\$ 45,71	9
				Operational Costs: Staff costs included in this 10% of ESG Funding		\$ 15,24	
				Homeless Prevention Activities: Up to 30% of	ESG Funding	\$ 45,71	9

#### FY 2006/07 ESG Program Applications

HUD Act.	App. No.	Project Sponsor/	Project Description	Category of	Target	Number Served	Total	ESG	Match	ESG	Prior Year
#	др. но.	Name	1 Toject Bescription	Assist.	Population	Number derveu	Budget	Requested	Amount	Recommended	Funding
1029	ESG 06-01	Contra Costa Crisis Center/ 24 Hour Homeless Hotline	24 hour homeless hotline,emergency shelter/ shelter referral/ crisis counseling/ voice- mail services/ resource database	essential services	homeless individuals and families	10,000 individuals	\$134,000				_
1038	ESG 06-02	Shelter, Inc./ REACH Plus Case Management	Assists homeless households in obtaining housing and provides 12 months of case management, alcohol and drug treatment, and workforce development	essential services	homeless households	80 households (10 ESG assisted)	\$1,231,975	\$12,760	\$514,711	\$12,700	\$12,030
1037	ESG 06-03	STAND!/ Rollie Mullen Emergency Shelter	Provides emergency shelter to women and children who are suddenly homeless due to domestic violence/ violent relationships	essential services	homeless women and children	20 women and 10 children	\$449,774	\$30,000	\$419,772	\$20,000	\$19,700
1039	ESG 06-04	County Health Services/ Emergency Shelter-Single Adults	Provides emergency shelter and support services to homeless adults	operating support	homeless single adults	825 individuals	\$1,372,590	\$90,000	\$99,428	\$90,000	\$88,630
1040	ESG 06-05	GRIP/Emergency Family Shelter	Year round emergency shelter for homeless families	operating support	homeless families	80-100 individuals (30-35 families)	\$337,686	\$25,000	\$75,000	\$11,000	\$13,736
1041	ESG 06-06	Calli House/Emergency Shelter for Homeless Youth	Provides emergency shelter and support services to homeless youth	operating support	homeless youth	110 youth	\$326,437	\$10,000	\$140,000	\$5,000	\$4,950
	Total ESG R	Requested					\$3,852,462	2 \$177,760	\$1,263,911	\$143,700	\$143,996
					Maximum Available	ESG Recommended				. ,	
					\$151,254	\$151,254					
			Administrative		\$7,563	·	5% admin.				
			Conversion/Rehab		\$143,691		no cap				
			Essential Services		\$45,376	*	30% cap				
			Operating Expenses		\$143,691		•	costs for staff	(\$15,158)		
			Homeless Prevention		\$45,376		30% cap				
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FY 2006/07 ESG Program Applications

HUD Act.	App. No.	Project Sponsor/	Project Description	Category of	Target	Number Served	Total	ESG	Match	ESG	Prior Year
#	Дрр. 110.	Name	1 Toject Description	Assist.	Population	Number derved	Budget	Requested	Amount		Funding
949	ESG 05-01	Contra Costa Crisis Center/ 24 Hour Homeless Hotline	24 hour homeless hotline,emergency shelter/ shelter referral/ crisis counseling/ voice- mail services/ resource database	essential services	homeless individuals and families	7500 individuals	\$182,120				
950	ESG 05-02	Shelter, Inc./ REACH Plus Case Management	Assists homeless households in obtaining housing and provides 12 months of case management, alcohol and drug treatment, and workforce development	essential services	homeless households	10 ESG-assisted households	\$1,499,962	\$12,265	\$12,800	\$12,030	\$12,265
951	ESG 05-03	STAND!/ Rollie Mullen Emergency Shelter	Provides emergency shelter to women and children who are suddenly homeless due to domestic violence/ violent relationships	essential services	homeless women and children	25 women and 20 children 1,050 bed-nights	\$412,948	\$20,000	\$30,849	\$19,700	\$20,000
952	ESG 05-04	County Health Services/ Emergency Shelter-Single Adults	Provides emergency shelter and support services to homeless adults	operating support	homeless single adults	800 individuals	\$1,299,638	\$90,000	\$98,490	\$88,630	\$90,000
953	ESG 05-05	GRIP/Emergency Family Shelter	Year round emergency shelter for homeless families	operating support	homeless families	88 individuals	\$315,925	\$15,000	\$50,000	\$13,736	\$14,000
954	ESG 05-06	Calli House/Emergency Shelter for Homeless Youth	Provides emergency shelter and support services to homeless youth	operating support	homeless youth	110 youth	\$300,578	\$5,000	\$10,000	\$4,950	\$5,000
	Total ESG F	Requested					\$4,011,171	\$147,265	\$214,139	\$143,996	\$146,265
					Maximum Available	ESG Recommended	, , , ,	, , , , ,	, , , ,	·	-, -,
					\$151,580						
			Administrative		\$7,579		5% admin.				
			Conversion/Rehab		\$144,001		no cap				
			Essential Services		\$45,474		30% cap		(045.450)		
			Operating Expenses		\$144,001			costs for staff	(\$15,158)		
			Homeless Prevention		\$45,474		30% cap				

#### FY 2004/05 ESG Program Applications

App. No.	Project Sponsor/ Name	Project Description	Category of Assist.	Target Population	Number Served	Total Budget		Match Amount	ESG Recommended	Prior Year Funding
ESG 04-01	Contra Costa Crisis Center/ 24 Hour Homeless Hotline	24 hour homeless hotline,emergency shelter/ shelter referral/ crisis counseling/ voice- mail services/ resource database	essential services	homeless individuals and families	Answer all calls 10,000 referrals 2,000 bed-nights 800 shelter intakes 400 voice mail boxes	\$235,140				
ESG 04-02	Shelter, Inc./ REACH Plus Case Management	Assists homeless households in obtaining housing and provides 12 months of case management, alcohol and drug treatment, and workforce development	essential services	homeless households	10 ESG-assisted households	\$1,538,888	\$15,390	\$798,993	\$12,265	\$12,300
ESG 04-03	STAND!/ Rollie Mullen Emergency Shelter	Provides emergency shelter to women and children who are suddenly homeless due to domestic violence/ violent relationships	essential services	homeless women and children	29 women and 21 children 1,050 bed-nights	\$341,653	\$30,000	\$30,000	\$20,000	\$20,000
ESG 04-04	County Health Services/ Emergency Shelter-Single Adults	Provides emergency shelter and support services to homeless adults	operating support	homeless single adults	800 individuals	\$1,540,651	\$90,000	\$127,284	\$90,000	\$90,000
ESG 04-05	GRIP/Emergency Family Shelter	Year round emergency shelter for homeless families	essential services and operating support	homeless families	20 families	\$80,000	\$15,000	\$15,000	\$14,000	\$12,100
ESG 04-06	Calli House/Emergency Shelter for Homeless Youth	Provides emergency shelter and support services to homeless youth	operating support	homeless youth	110 youth	\$298,093	\$10,000	\$10,000	\$5,000	N/A
Total ESG F	Requested					\$4,034,425	\$170,390	\$1,057,717	\$146,265	\$139,400
			ESG Requested	Maximum Available	ESG Recommended					
				\$153,963						
		Administrative	\$7,698			5% admin.				
		Conversion/Rehab	\$0			no cap				
		Essential Services	\$62,890			30% cap		(#4F 000)		
		Operating Expenses	\$107,500				costs for staff	(\$15,396)		
		Homeless Prevention	\$0	\$46,189	,	30% cap				

### FY 2004/05 ESG Program Applications

(FY 02/03 funds were
extended for FY 03/04)