

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

☒ BOARD OF SUPERVISORS

☐ COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: 0308 Probation Programs			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
3085	1011	Permanent Salaries			735,429 00
3085	1081	Labor Received/Provided			13,141 00
3085	2110	Communications			5,767 00
3085	2131	Minor Furniture/Equipment			48,238 00
3085	2132	Minor Computer Equipment			22,950 00
3085	2310	Non Cnty Prof/Spclzd Scs			235,824 00
3085	2328	Administrative Services			40,421 00
3085	2340	Other Intrdptmntl Charges			252,500 00
3085	4953	Autos & Trucks			172,000 00
3085	5011	Reimbursements-Gov/Gov			22,000 00
0990	6301	Reserve for Appropriations	1,548,270	00	
0990	6301	Appropriate New Revenue			1,548,270 00
TOTALS			1,548,270	00	3,096,540 00

APPROVED

AUDITOR-CONTROLLER:

BY: Maria Rutledge DATE 12/30/11

COUNTY ADMINISTRATOR:

BY: _____ DATE _____

BOARD OF SUPERVISORS:

YES:

NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

To establish FY11/12 Budget for Org 3085 Probation Realignment Plan

Becky Ehr ASD 12/28/11
SIGNATURE TITLE DATE

APPROPRIATION APOO 5034
ADJ. JOURNAL NO.

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: 0308 Probation Programs			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
3085	9951	Reimbursements- Gov/Gov	1,025,595	00	
3085	9435	Miscellaneous State Aid	522,675	00	
TOTALS			1,548,270	00	00

APPROVED

AUDITOR-CONTROLLER:

BY: Maria Fumoda DATE 12/30/11

COUNTY ADMINISTRATOR:

BY: _____ DATE _____

BOARD OF SUPERVISORS:

YES:

NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

To establish FY11/12 Budget for Org 3085 Probation
Realignment Plan

Becky Eaton ASO 12/28/11
SIGNATURE TITLE DATE

REVENUE ADJ. JOURNAL NO. RAOO 5034