POSITION ADJUSTMENT REQUEST

21016 NO. DATE 11/0/11

Department No./

COPERS Department <u>Clerk-Recorder-Elections</u> Budget Unit No. 0024 Org. No. 0355 Agency No. ____ 24 Action Requested Add one(1) full-time Clerk Recorder Services Technician position (EAVA). Cancel one (1) vacant Office Manager position (JJHC) (#10238). Proposed Effective Date: November 9, 2011 Classification Questionnaire attached: Yes

No

No Cost is within Department's budget: Yes No Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (Salary/benefits/one time): Total annual cost \$ (24,634) Net County Cost \$ (24,634) Total this FY (2.053)N.C.C. this FY (2.053)This position request provides a salary and benefits savings. SOURCE OF FUNDING TO OFFSET ADJUSTMENT Department must initiate necessary adjustment and submit to CAO. Steve Weir Use additional sheet for further explanations or comments. 11/09/11 (for) Department Head Date REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Tim Ewell 11/09/11 **Deputy County Administrator** Date DATE: 11/18/2011 HUMAN RESOURCES DEPARTMENT RECOMMENDATION ADD one Clerk-Recorder Services Technician (EAVA) position and CANCEL one vacant Office Manager (JJHC) position #10238 in the Clerk-Recorder-Elections Department. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic/Exempt salary schedule as described above. Day following Board Action. Effective: (for) Director of Human Resources DATE: COUNTY ADMINISTRATOR RECOMMENDATION Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David Twa, Clerk of the Board of Supervisors and County Administrator Adjustment APPROVED DISAPPROVED APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL/SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es)/position(s) as follows: