

**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**

AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Fund 115300 - Various Budget Units		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
0287	5011	Reimbursements-Gov/Gov - CCP		4,572,950.00
0289	5011	Reimbursements-Gov/Gov - DA		81,960.00
0290	5011	Reimbursements-Gov/Gov - PD		81,960.00
0288	5011	Reimbursements-Gov/Gov - TC Security		13,604,671.00
2960	5011	Reimbursements-Gov/Gov - YOBG		2,248,354.00
2961	5011	Reimbursements-Gov/Gov - Juv Re-entry		240,000.00
0293	5011	Reimbursements-Gov/Gov - COPS & JJCPA		6,147,920.00
			0.00	26,977,815.00

<p align="center">APPROVED</p> <p>AUDITOR – CONTROLLER</p> <p>By: _____ Date _____</p> <p>COUNTY ADMINISTRATOR</p> <p>By: <u>/s/ Julie Enea</u> Date <u>10/25/2011</u></p> <p>BOARD OF SUPERVISORS</p> <p>YES:</p> <p>NO:</p> <p>By: _____ Date _____</p>	<p>EXPLANATION OF REQUEST</p> <p>To establish expenditure appropriations for state criminal justice realignment for FY 2011/12.</p> <p>PREPARED BY: <u>Julie Enea</u> TITLE: <u>Sr. Deputy CAO</u> DATE: <u>10/25/11</u></p> <p align="right">APPROPRIATION <u>APOO 5021</u> ADJ. JOURNAL NO.</p>
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