

**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

AUDITOR-CONTROLLER USE ONLY:	
FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Fund 115300 - Various Budget Units		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
0287	9263	St Aid Realignment - Sales Tax - CCP	4,572,950.00	
0289	9263	St Aid Realignment - Sales Tax - DA	81,960.00	
0290	9263	St Aid Realignment - Sales Tax - PD	81,960.00	
0288	9263	St Aid Realignment - Sales Tax - TC Security	13,604,671.00	
2960	9263	St Aid Realignment - Sales Tax - YOBG	2,248,354.00	
2961	9263	St Aid Realignment - Sales Tax - Juv Re-entry	240,000.00	
0293	9263	St Aid Realignment - Sales Tax - SLESF	6,147,920.00	
TOTALS			26,977,815.00	0.00

APPROVED

AUDITOR – CONTROLLER

By: _____ Date _____

COUNTY ADMINISTRATOR

By: /s/ Julie Enea Date 10/25/2011

BOARD OF SUPERVISORS

YES:

NO:

By: _____ Date _____

EXPLANATION OF REQUEST

To appropriate anticipated revenues from FY 2011/12 State criminal justice realignment.

PREPARED BY: Julie Enea
TITLE: Sr. Deputy CAO
DATE: 10/25/11

REVENUE ADJ. JOURNAL NO. RAOO 5021