

EXHIBIT A -- Redevelopment Agency Project/Program Status Report

			Commitment Driver			Source	
			Budget	Business Agreement	Legal	Tax Increment	Bonds
Contra Costa Centre							
Hookston Relocation		\$600,000			x	x	
Placemaking - Civic Use/Bike Station		\$1,750,000		x		x	
Station Enhancement		\$725,000	x	x		x	
Areawide Infrastructure		\$1,000,000	x			x	
Hookston HazMat		\$500,000			x	x	
Wayfinding	\$645,000		x			x	
Hookston Landscaping	\$50,000		x			x	
Iron Horse Overcrossing		\$75,000		x		x	
Transit Village Technical Consultants		\$50,000	x	x		x	
North Richmond							
Specific Plan Implementation		\$1,900,000	x				x
Third Street Enhancements		\$311,677	x	x			x
CHDC Office Expansion		\$150,000	x			x	
Industrial Area Infrastructure		\$3,000,000	x				x
Truck Route Implementation		\$6,000,000	x				x
Heritage Point Predevelopment		\$210,000	x			x	
Heritage Point Land Assemblage		\$833,000	x	x		x	x
Enterprise Zone Application		\$50,000	x			x	
Los Deltas Reuse		\$40,000	x			x	
Industrial Area General Plan Amend		\$150,000	x			x	
Parkway Tot Lot	\$50,000		x			x	
Abatement Revolving Loan Fund	\$25,000		x			x	
Blight Removal Activities	\$10,000		x			x	
Community Preservation		\$265,000	x			x	
Homebuyer Resale Revolving Loan		\$209,000	x			x	
Bay Point							
Orbisonia Heights Land Assembly		\$2,473,000	x	x		x	x
BART Specific Plan Infrastructure		\$420,000	x				x
Enterprise Zone Marketing		\$15,000	x	x		x	
Youth homes		\$310,000	x		x	x	
Homebuyer Resale Transaction costs		\$219,000	x			x	
Community Preservation		\$25,000	x			x	
Rodeo							
Parker Ave Capitalized Maintenance	\$60,000		x	x		x	
Rodeo Creek Improvements		\$200,000	x	x			x
Downtown Infrastructure		\$4,700,000	x				x
Waterfront HazMat Remediation		\$40,000	x	x		x	
Waterfront Infrastructure	\$1,200,000		x	x			x
Community Preservation		\$470,183	x			x	x
Town Plaza Mixed-Use Project		\$1,741,000	x			x	x
Montalvin Manor							
San Pablo Ave./Kay Road Ped Impvts		\$776,751	x	x			x
Totals			\$2,040,000	\$29,208,611			