

Blanket Purchase Order Activity Report

7/1/2009 to 12/31/2009

<i>Department</i>	<i>Number of PO's</i>	<i>Maximum Allowable Expenditure</i>
ADMINISTRATOR'S OFFICE	69	\$1,149,475
AGRICULTURE	5	\$39,342
ANIMAL SERVICES	6	\$47,498
ASSESSOR	4	\$39,777
BOARD OF SUPERVISORS	1	\$5,000
BUILDING INSPECTION	1	\$9,500
COMMUNITY DEVELOPMENT	18	\$115,552
COMMUNITY SERVICES	7	\$1,249,361
CONTRA COSTA HEALTH PLAN (CCHP)	1	\$9,900
COUNTY CLERK-RECORDER	9	\$29,751
COUNTY COUNSEL	6	\$39,892
DEPT OF CHILD SUPPORT SVCS	17	\$192,774
DISTRICT ATTORNEY	14	\$121,594
EMPLOYMENT & HUMAN SERVICES	33	\$4,136,612
FIRE DISTRICT	2	\$33,750
GENERAL SERVICES	114	\$6,475,796
HEALTH SERVICES	162	\$16,942,142
HUMAN RESOURCES	5	\$49,229
LIBRARY	35	\$329,102
PROBATION	13	\$1,337,023
PUBLIC DEFENDER	3	\$18,052
PUBLIC HEALTH	27	\$865,029
PUBLIC WORKS	58	\$4,128,809
SHERIFF-CORONER	72	\$3,244,838
TREASURER-TAX COLLECTOR	2	\$19,100
Over \$100,000	32	\$31,962,579
Between \$25,000 and \$100,000	78	\$4,283,522
Under \$25,000	574	\$4,382,797
Total:	684	\$40,628,898