

CONTRA COSTA TRANSPORTATION AUTHORITY
RESOLUTION 09-58-P

**RE: APPROPRIATION OF FUNDS TO VASCO ROAD SAFETY IMPROVEMENTS - PHASE 1 IN
ACCORDANCE WITH COOPERATIVE AGREEMENT NO. 05E.02**

WHEREAS, the Contra Costa Transportation Sales Tax Expenditure Plan and Ordinance 04-02 as amended (hereinafter "Expenditure Plan") includes \$94,500,000 in 2004 dollars, for the EAST COUNTY CORRIDORS funding category; and

WHEREAS, the Contra Costa Transportation Authority (hereinafter "Authority") and Contra Costa County have entered into Cooperative Agreement No. 05E.02 regarding the funding of projects eligible under the EAST COUNTY CORRIDORS funding category; and

WHEREAS, Contra Costa County has submitted a Request for Appropriation of Funds dated November 17, 2009 and an overall financial plan for the project pursuant to the above referenced Cooperative Agreement; and

WHEREAS, funds are included in the Authority's budget in item 9629; therefore be it

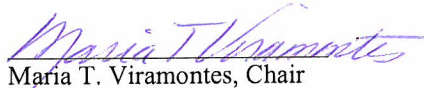
RESOLVED, (1) that the Authority finds the Request for Appropriation of Funds consistent with the Expenditure Plan and with Cooperative Agreement No. 05E.02;

(2) that the Authority appropriates \$647,000 to Contra Costa County pursuant to the scope of work and conditions set forth in Attachment A of this RESOLUTION, which is incorporated herein as though set forth at length;

(3) that funds will be disbursed to Contra Costa County in accordance with the provisions of Cooperative Agreement No. 05E.02 but not to exceed, on an annual basis, the amounts programmed by fiscal year, as shown in the Program of Projects in the 2009 Measure J Strategic Plan; and

(4) that this appropriation shall expire three years from authorization date; and

(5) that this RESOLUTION is incorporated into Exhibit A of Cooperative Agreement No. 05E.02, which is enclosed as Attachment B to this RESOLUTION.


Maria T. Viramontes, Chair

This RESOLUTION was entered into at a meeting of the Contra Costa Transportation Authority held December 16, 2009 in Pleasant Hill, California

Attest: 
Robert K. McCleary, Executive Director

Attachments: "A" - Scope of Work and Conditions
"B" - Updated Exhibit A of Coop. Agrmt. No. 05E.02

Date: December 16, 2009
Resolution: 09-58-P
Coop Agreement: 05E.02
Proponent: Contra Costa County
Amount: \$647,000

**CONTRA COSTA TRANSPORTATION AUTHORITY
RESOLUTION 09-58-P**

Date: December 16, 2009

Amount of Funds: \$647,000

Appropriated to: Contra Costa County

Program Category: EAST COUNTY CORRIDORS

Specific Project: Vasco Road Safety Improvements - Phase 1

Appropriated For: Construction

Scope of Work: Construction and construction management such as construction surveying and staking, inspection, material testing, miscellaneous construction administration by the County and consultants.

Other Conditions:

Staff Comments:

Total funds Programmed in the Draft 2009 Measure J Strategic Plan:

Period	2004 Dollars	Escalated Dollars
FY 08		
FY 09	571,000	647,000
FY 10		
FY 11		
FY 12		
FY 13		
FY 14		
FY 15		
FY 16-34		
Total	571,000	647,000

Total authorization to date:

Total funds appropriated to date under Cooperative Agreement No. 05E.02 for the Vasco Road Safety Improvements - Phase 1 are \$647,000.

Resolution adopted: December 16, 2009

Resolution revised:

Date: December 16, 2009
Resolution: 09-58-P
Coop Agreement: 05E.02
Proponent: Contra Costa County
Amount: \$647,000

COOPERATIVE AGREEMENT NO. 05E.02
between
the Contra Costa Transportation Authority
and
Contra Costa County

EXHIBIT A

Chronological Listing of Fund Appropriation Resolutions

Project Number	Resolution Number	Date	Funds Appropriated	Cumulative Total
5006	09-58-P	12/16/2009	647,000	647,000
TOTAL FUNDS APPROPRIATED:				647,000



Contra Costa County
Public Works
Department

Julia R. Bueren, Director

Deputy Directors

R. Mitch Avalon • Brian M. Balbas

Stephen Kowalewski • Patricia McNamee

November 17, 2009

Hisham Noeimi
Engineering Manager
Contra Costa Transportation Authority
3478 Buskirk Avenue, Suite 100
Pleasant Hill, CA 94523

RE: Vasco Road Safety Improvements – Phase 1 Project
Request for Appropriation of Measure J funds

Dear Mr. Noeimi:

Contra Costa County requests a funding resolution in the amount of \$647,000 for the Vasco Road Safety Improvements – Phase 1 project. The appropriated funds will be used for construction and construction management such as construction surveying and staking, inspection, material testing, miscellaneous construction administration by the County and consultants. This project will widen Vasco Road to close the gap in the southbound truck climbing/passing lane, construct a concrete median barrier and install various wildlife undercrossings and mitigation fencing.

The project funding is summarized as follow:

Project Funding Detail

Measure C funds	\$ 647,000
Federal Earmark	\$ 491,000
American Recovery and Reinvestment Act	\$ 11,200,000
Proposition 1B	\$ 4,000,000
Other Local Funds	\$ 2,792,000
Total	\$ 19,130,000

Project Cost Detail

Design, environmental, and staff oversight:	\$ 3,900,000
Right of way:	\$ 50,000
Construction and construction engineering:	\$ 15,180,000
Total:	\$ 19,130,000

The Vasco Road Safety Improvements – Phase 1 project is planned for construction award in February 2010 with construction completion targeted for Fall 2011.

Please contact me at (925) 313-2293 if you have any questions. Thank you.

Sincerely,

Christopher Lau
Senior Civil Engineer
Transportation Engineering Division

CL:jcw

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Cc: S. Kowalewski, Admin; M. Carlson, TE;

"Accredited by the American Public Works Association"

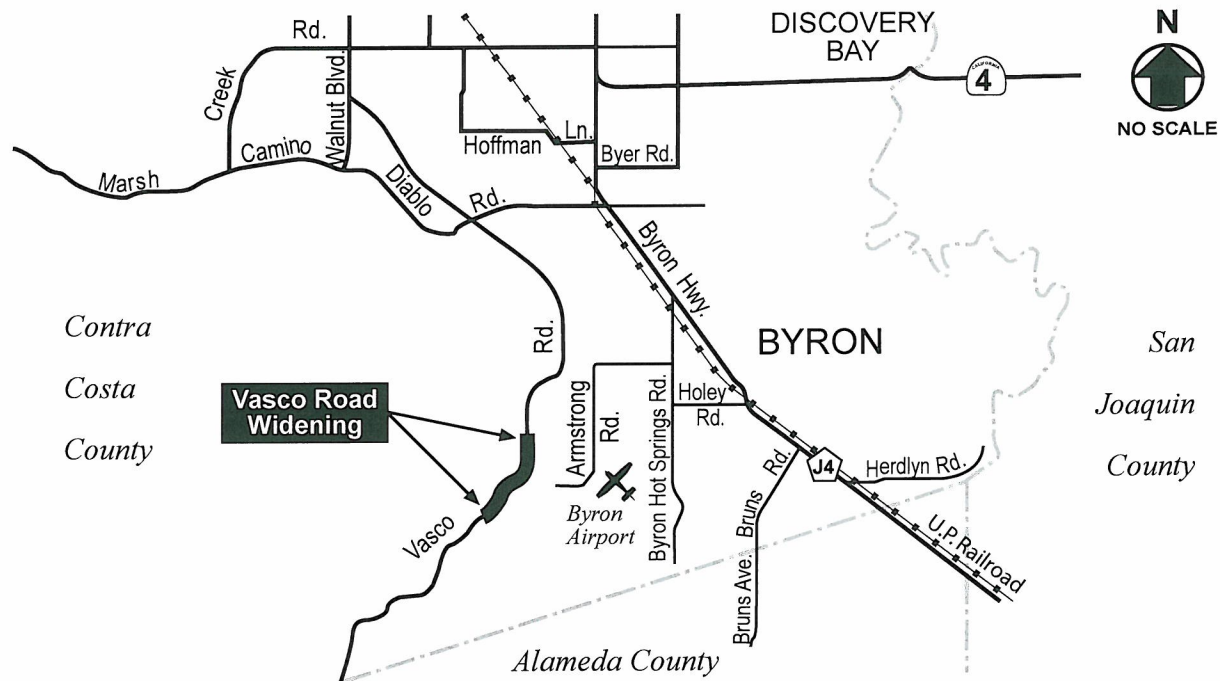
255 Glacier Drive Martinez, CA 94553-4825

TEL: (925) 313-2000 • FAX: (925) 313-2333

www.cccpublicworks.org



Vasco Road Safety Improvements Project (Phase 1)



Project Number

5006

Project Sponsor

Contra Costa County

Project Type

Transit

Highway

Local Streets

Major Arterial

Bike/Pedestrian

Other

Project Scope

Widen Vasco Road to three (3) lanes with a median barrier for 1.0 miles (Phase 1) through the Brushy Creek Area in Contra Costa County.

Funding Sources (\$ in million)

Total	18.1
Measure J Transportation Sales Tax ¹	0.6
Federal Earmarked Appropriation	0.5
Local	6.0
American Recovery and Reinvestment Act (ARRA)	11.0

¹Measure J funds shown in escalated dollars. Actual commitment is in 2004 dollars as shown in Appendix A.

Vasco Road Safety Improvements Project (cont.)

Need/Purpose

The proposed project alleviates congestion by providing a consistent cross section with a passing lane in the southbound direction and eliminates the need for a merge. The project also improves safety with the installation of a solid median barrier to prevent cross median collisions.

Possible Segmentation

N/A

Issues

None.

Current Status

The project is scheduled to be advertised in November 2009, and will begin construction in April 2010.

Project Location



Project Schedule

Preliminary Engineering	Completed
Environmental Clearance	Completed
Design	Completed
Right of Way	Completed
Construction	4/10 10/11

Subject	Contra Costa County – Vasco Road Safety Improvements - Phase 1 (Project 5006) – Authorization to Execute Cooperative Agreement 05E.02 and Approve Appropriation Resolution 09-58-P
Summary of Issues	<p>Contra Costa County is requesting an appropriation of \$647,000 of Measure J funds for the Vasco Road Safety Improvements - Phase 1.</p> <p>Approval of Cooperative Agreement 05E.02 and Resolution 09-58-P will allow Contra Costa County to begin incurring expenses against Measure J funds. The cooperative agreement spells out the responsibilities of each party, requirements, and timing of reimbursement – including strict accounting of the eligible expenses for which future reimbursement will be requested.</p>
Recommendations	Staff recommends that the Authority authorize the Chair to: (1) execute Cooperative Agreement 05E.02 with Contra Costa County; and (2) approve resolution 09-58-P appropriating \$647,000 of Measure J funds for construction and construction management for the Vasco Road Safety Improvements - Phase 1.
Financial Implications	The <i>Draft 2009 Measure J Strategic Plan</i> sets aside \$647,000 for the Vasco Road Safety Improvements - Phase 1 under the “East County Corridors” funding category. This project is fully funded.
Options	The Authority could defer action pending further deliberation, but project is ready to move forward.
Attachments	<p>A. Cooperative Agreement No. 05E.02</p> <p>B. Letter from the Contra Costa County requesting appropriation of \$647,000 for Vasco Road Safety Improvements - Phase 1.</p> <p>C. Resolution 09-58-P</p> <p>D. Project Fact Sheet</p>
Changes from Committee	

Background

Contra Costa County is requesting an appropriation of Measure J funds for the Vasco Road Safety Improvements - Phase 1 (Project 5006) in the amount of \$647,000. This appropriation will be used for construction and construction management.

The *Draft 2009 Measure J Strategic Plan* provides \$647,000 for the completion of the Vasco Road Safety Improvements – Phase 1. This project through the Brushy Creek area will alleviate congestion by providing a consistent cross section with a passing lane in the southbound direction and eliminates the need for a merge. The project also improves safety with the installation of a solid median barrier to prevent cross median collisions.