

**2008-2009
Revenue and Expenditure Comparison
Supplemental Law Enforcement Fund**

Fund 114300 - Supplemental Law Enforcement Fund

DESCRIPTION	UNIT	REVENUE			EXPENDITURES		
		feeds fr rev & exp sum	fr oversight committee sum		feeds fr rev & exp sum		
	BUDGET	PER REV DETAIL	PER O C SUMMARY	DIFFERENCE	PER EXP DETAIL	PER O C SUMMARY	DIFFERENCE
DA - Criminal Prosecution	0241	\$218,615.74	\$220,220.76	(\$1,605.02)	\$447,579.60	\$447,580.00	-\$0.40
Sheriff - Jail Construction & Ops	0262	\$216,015.74	\$218,285.12	(\$2,269.38)	\$1,524.51	\$450,545.39	-\$449,020.88 **
Front Line Enforcement - County	0263	\$116,444.82	\$103,404.09	\$13,040.73	\$894,832.62	\$445,811.74	\$449,020.88 **
Front Line Enforcement - Cities	0264	\$2,000,000.00	\$2,000,000.00 *	\$0.00	Not enough information for comparison		N/A
TOTAL		\$2,551,076.30	\$2,541,909.97	\$9,166.33	\$1,343,936.73	\$1,343,937.13	-\$0.40

Analysis of Discrepancies

* State funding only, does not include interest and other revenues

** Expenditures for budget unit 0262 were erroneously coded under budget unit 0263. Coding shall be corrected moving forward.

The revenue and expenditure detail reports used for this comparison is dated 9/3/09, which is the most current for fiscal year 08-09 as of to date.