CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

AUDITOR-CO	ONTROL	LER US	SE ONLY
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FINAL APPROVAL NEEDED BY:

APPROPRIATION ADJUSTMENT			X BOARD OF SUPERVISORS				
		T/C 27		COUNTY ADM	AINIS	STRATOR	
ACCOUNT	CODING	BUDGET UNIT: Cooperative E	xtension (0630)				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION		<decrease></decrease>		INCREASE	
0630	1011	Permanent Salaries	***************************************			76,660	00
0630	1013	Temporary Salaries				10,500	00
0630	1015	Deferred Comp				1,020	00
0630	1042	FICA/Medicare				1,116	00
0630	1043	Ret Exp-Pre 97 Retirees				602	00
0630	1044	Retirement Expense				23,236	00
0630	1060	Employee Group Insurance				21,428	00
0630	1061	Retiree Health Insurance				29,739	00
0630	1062	OPEB Pre-Pay				17,724	00
0630	1063	Unemployment Insurance				220	00
0630	1070	Workers Comp Insurance				524	00
0630	2100	Office Expense				1,000	00
0630	2250	Rents and Leases-Equipment		·		4,148	00
0630	2340	Other Intrdptmntl Charges		34,951			
0630	2479	Other Special Departmental Exp				25	00
0630	5011	Reimbursements-Gov/Gov		38,739			
0990	6301	Appropriable New Revenue				114,252	00
0990	6301	Reserve for Contingencies		114,252	00		
0000							
			TOTALS		00	302,194	00
APPRO	OVED		EXPLANATION OF REQU	EST			
AUDITOR-CONT	ROLLER:		Appropriate revenue	and expenses for s	alar	y and	
BY:	of up ()	DATE 11/16/09	benefits, services an	d supplies for the C	oop	erative	
			Extension program.				
COUNTY ADMIN	HSTRATOR:	מי	Extension program.				
ву.	whif	DATE 11/20/09					
BOARD OF SUP	ERVISORS:	,					
YES:	Littioonto.						
NO:			-f				
		(Lower Jan	Sr. Dep Co A	dm)
			SIGNA	A.	00	5022	
BY:		DATE		ADJ. JOURNAL NO.			
	(Deputy)						
(M129 Re	v 2/86)		J				

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT T/C 24

ACCOUNT	CODING	BUDGET UNIT: Cooperativ	e Extension (0630)						
	REVENUE								
ORGANIZATION	ACCOUNT	REVENUE ACCOUNT D	DESCRIPTION	INCREASE		DECREASE>			
0000	0505	MM: O		4.040					
0630	9595	Misc Government Agencies		4,216 100,000	1				
0630 0630	9851 9965	Interfund Revenue - Gov/Gov Restricted Donations	/	5,622	1				
0630	9905 9975	Misc Non-Taxable Revenue		4,414					
0030	9913	INISC NOIPTAXABLE Revenue		T, T 1 T 1					
			<u> </u>						
				-					
			TOTALS	114,252	00	0	00		
APPRO	OVED		EXPLANATION OF REC		00				
AUDITOR-CONTROLLER:			Appropriate revenue and expenses for salary and						
BY:	eye -	DATE_11/16/09	benefits, services and supplies for the Cooperative						
COUNTY ADMIN	ISTRATOR: "		Extension program	•					
16/1/	1	DATE							
BY: X	ung.	DATE 11/20/09							
BOARD OF SUP	ERVISORS:	,							
YES:									
NO:									
				0					
			Donas	inso (Sr. Dep. Co		10/29/2009			
			SIGNATURE	Ţ.		DATE			
DV.		DATE			.00	5022			
BY:	(Deputy)	DATE		JOURNAL NO.					