

CONTRA COSTA COUNTY
 APPROPRIATION ADJUSTMENT
 T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: ENVIRONMENTAL HEALTH (0452)		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
5875	4956	Fixed Assets		\$67,471.00
5875	2130	Misc. Equip.		\$891.90
5875	2270	Maintenance		\$13,241.10
			0.00	\$81,604.00

APPROVED

AUDITOR-CONTROLLER

By: Mari Rulloda Date 10/20/09

COUNTY ADMINISTRATOR

By: [Signature] Date 10/20/09

BOARD OF SUPERVISORS

YES:

NO:

By: _____ Date _____

EXPLANATION OF REQUEST

FY 09/10 EXPENDITURE APPROPRIATION ADJUSTMENT:
 Adj. Appropriations to purchase Haz-Mat air monitoring equipment
 funded 100% by Homeland Security Grant.

BUDGET	\$18,372,964.00
REVISED FY 09/10 APPROPRIATIONS	\$18,454,568.00
FY 09/10 EXPENDITURE INCREASE	\$81,604.00

SUMMARY

EXPENDITURE INCREASE	\$81,604.00
REVENUE INCREASE	\$81,604.00
Subsidy Increase	0

[Signature]
 SIGNATURE

TITLE

DATE

9/28/09

APPROPRIATION
 ADJ. JOURNAL NO.

APOO 5015

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: Environmental Health 0452		
ORG'N.	REVENUE SUB-ACCT.	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
5875	9851	Interfund Revenue- Gov.	81,604 00	
			81,604 00	-
			00	00

Approved
AUDITOR - CONTROLLER
By: Maria Pullo Date: 10/20/09

COUNTY ADMINISTRATOR
By: [Signature] Date: 10/20/09

BOARD OF SUPERVISORS

YES:

NO:

By: _____ Date: _____

EXPLANATION OF REQUEST

To record appropriable new Revenue for FY 09/10
Adj. Appropriations to purchase Haz-Mat air monitoring equipment
funded 100% by Homeland Security Grant.

Budget	\$18,587,128.00
Revised Revenue Projections	\$18,668,732.00
Revenue Increase (Decrease)	\$81,604.00

SUMMARY

EXPENDITURE INCREASE	\$81,604.00
REVENUE INCREASE	\$81,604.00
Subsidy Increase	0

[Signature]
Signature

Controller
Title 09/28/09
Date

Revenue Adj.
Journal NO.

RA00 5015