

CONTRA COSTA COUNTY
RECEIVED
JAN 23 2009
OFFICE OF
COUNTY ADMINISTRATOR

POSITION ADJUSTMENT REQUEST



NO. 20605
DATE 01/16/09

DEPARTMENT: Health Services/Detention Inmates DEPARTMENT NO./ BUDGET UNIT NO. 0301 COPERS ORG NO. 5701 AGENCY NO. A-18

ACTION REQUESTED: INCREASE the hours of one (1) Registered Nurse – Experienced Level (VWXD) position #12059 from 24/40 to 40/40.

PROPOSED EFFECTIVE DATE: December 1, 2008

CLASSIFICATION QUESTIONNAIRE ATTACHED: YES NO X Cost is within dept budget: Yes X No

TOTAL ONE TIME COSTS (non-salary) ASSOCIATED WITH REQUEST: \$ -0-
ESTIMATED TOTAL COST ADJUSTMENT (salary/benefits/one-time):
TOTAL ANNUAL COST \$ 36,466.56 NET COUNTY COST \$ -0-
TOTAL THIS FY \$ 18,233.28 N.C.C. THIS FY \$ -0-

SOURCE OF FUNDING TO OFFSET ADJUSTMENT: 100% Funding offset from straight time overtime elimination.

DEPARTMENT MUST INITIATE NECESSARY ADJUSTMENT AND SUBMIT TO CAO.
USE ADDITIONAL SHEET FOR FURTHER EXPLANATIONS OR COMMENTS.

William B. Walker
(for) William B. Walker, M.D., Health Services Director

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

[Signature]
DEPUTY COUNTY ADMINISTRATOR DATE 1/22/09

HUMAN RESOURCES DEPARTMENT RECOMMENDATION: DATE 2/18/2009

INCREASE (1) one Registered Nurse Experienced Level (VWXD) hours from 24/40 to 40/40, position #12059 and incumbent.

CONTRA COSTA COUNTY
HUMAN RESOURCES DEPARTMENT
JAN 23 AM 11:04

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basis/Exempt salary schedule.
Effective: Day following Board Action
(date)

(for) DIRECTOR OF HUMAN RESOURCES

COUNTY ADMINISTRATOR RECOMMENDATION DATE: _____

Approve Recommendation of Director of Human Resources
Disapprove Recommendation of Director of Human Resources
Other: _____

(for) COUNTY ADMINISTRATOR

BOARD OF SUPERVISORS ACTION: David Twa, Clerk of the Board of Supervisors/County Administrator
Adjustment APPROVED DISAPPROVED
DATE: _____ BY: _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL/SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION. Adjust class(es)/position(s) as follows: